

Clarendon ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2018

	2017-18	2017- 2018 School Fiscal Year												Totals	(+/-) change from 2015-2016		
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August				
Electricity:	Total Usage																
Kilo Hours	for Year																
		977,257	78,895	87,560	74,929	65,530	120,430	111,771	110,653	77,199	70,014	78,236	75,405		950,622		
		116,557	9,139	9,503	8,709	9,038	12,425	12,016	13,889	11,324	11,133	11,526	11,680		120,382		
Unit cost \$		0.119270	0.115835	0.108528	0.116227	0.137922	0.103168	0.107509	0.125521	0.146684	0.159017	0.147322	0.154902		0.129330		
Natural Gas:																	
MCF		2,086	7	27	37	87	135	412	724	478	201	178	34		2,319		
Cost \$		17,893	159	302	369	712	1,030	2,995	5,116	3,550	1,375	1,142	308		17,058		
Unit cost \$		8.577661	24.389231	11.169259	9.956604	8.184253	7.632593	7.267095	7.063399	7.430668	6.846464	6.429150	9.170536		9.594477		
Water:																	
Gallons		1,045,000	125,000	158,000	150,000	100,000	84,000	62,000	107,000	80,000	124,000	116,000	97,000		1,203,000		
Cost \$		20,931	1,941	2,192	2,163	1,715	1,651	1,482	1,811	1,603	1,927	1,865	1,735		20,084		
Unit cost \$		0.020030	0.015529	0.013872	0.014421	0.017154	0.019649	0.023908	0.016922	0.020031	0.015537	0.016080	0.017886		0.017363		
Aggregate Cost:		155,381	11,238	11,996	11,241	11,465	15,105	16,493	20,816	16,476	14,435	14,534	13,724	0	157,524		